

Capital Improvement Status Report

Month of July 2021

| Project Name | Project Cost | % Change Orders to Date | % Billed to Date | Contract Start Date (Notice to Proceed) | Current Completion Date | Elapsed Time (days) | % Time Elapsed | Current Activities |
|--|------------------|-------------------------|------------------|---|-------------------------|---------------------|----------------|---|
| Sanitary Sewer Rehab 2020/2021 Contractor: T Construction Inspector: Luis Pena | \$ 800,000 | 0.0% | 84.3% | 28-May-20 | 28-May-22 | 435 | 59.6% | The scope of work for this project involves an annual service agreement with the City for the evaluation and rehabilitation of sanitary sewers using various inspection and construction techniques. |
| 25th Street Improvements Contractor: Main Lane Inspector: Mark Orme | \$6,450,023.76 | -4.2% | 83.8% | 26-Feb-20 | 13-Aug-21 | 527 | 98.7% | Work of the contract includes; a. 4,145 LF Street repaving (milling and replacement of asphalt surface) b. 12,100 SF Concrete/Flexwalk Sidewalk and ramps c. 2,200 LF Concrete Curb d. 5,250 LF 8" - 12" Water Line improvements (Open Cut & Boring) e. 4,200 LF 8" - 12" Wastewater Line improvements (Open Cut & Boring) f. Traffic Signal Pole |
| 24" Water Line (59th PS - Airport PS) Contractor: EP Brady Inspector: James Garner | \$ 18,283,678.27 | 6.5% | 71.7% | 30-Mar-20 | 15-Nov-21 | 494 | 83.0% | Work of the contract is for the construction of approximately 3.5 miles of 24" water transmission main and 4" fiber optic conduit from the City of Galveston's 59th Street Pump Station to the City's Airport Pump Station. This contract also provides for the construction of approximately 1 mile of 10" water line along 55th Street. |
| Airport Water Plant Expansion Contractor: Wharton-Smith Inspector: Jimmy Hamilton | \$ 8,720,762 | 0.6% | 84.6% | 8-Jul-20 | 2-Sep-21 | 394 | 93.6% | Work of the Contract is for, but is not limited to, construction of one (1) new building to house two (2) new vertical turbine can pumps including new electrical switchgear, one (1) 3.0 MG ground storage tank, refurbishment of existing pump station building with chlorination system replacement, liquid ammonium sulfate (LAS) system, zinc orthophosphate (ZOP) system, two (2) new flow control stations, existing yard piping demolition and removal, installation of proposed yard piping and connections with existing system, and on-site paving and grading. The project is located at the City of Galveston's Airport Pump Station on Jones Road in Galveston County, Texas. |
| Legas Drive Bulkhead Contractor: Texas Gulf Construction Inspector: Darren Miller/Luis Pena | \$ 661,801 | 0.0% | 90.6% | 31-Mar-21 | 29-Jun-21 | 128 | 142.2% | Work of the contract is for approximately 161 LF of sheet pile bulkhead, 185 LF of sidewalk, 125 SY of paving, 600 SF concrete plaza, 180 SY of landscaping & associated demolition and earthwork. The materials lead time was greater than originally anticipated, a time extension will be granted for completion through September 2021. |
| 18th Street Storm Sewer System Contractor: Main Lane Inspector: Mark Orme | \$ 15,904,161 | 0.0% | 16.4% | 25-Jan-21 | 30-Apr-22 | 193 | 42.0% | Work of the contract is for construction of the 18th Street Storm Sewer System including approximately 16,000 LF of storm sewer ranging in size from 24" pipe to a 5'x10' reinforced concrete box, 3,000 feet of water line replacement and 4,500 feet of sanitary sewer line replacement. Also included is resurfacing of the roadway and repair of ADA curb ramps where warranted. |
| 35th Street Improvements Contractor: RAC Industries Inspector: James Garner | \$ 3,037,179 | -0.1% | 26.9% | 25-Jan-21 | 10-May-22 | 193 | 41.1% | Work of the contract includes removal and replacement of existing concrete pavement, asphalt pavement, base material, concrete curb, sidewalks and driveways; removal and replacement, adjustment or abandonment of storm sewer lines, leads, inlets and manholes; removal and replacement, adjustment or abandonment of water lines, valves, meters and fire hydrants; upsizing of sanitary sewer lines, steel casing and replacements of manholes; removal and replacement of sod, pavement markings and permanent signs |
| Church Street Drainage Contractor: RAC Industries Inspector: James Garner | \$ 1,650,997 | 0.0% | 54.6% | 25-Jan-21 | 22-Oct-21 | 193 | 71.5% | Work of the contract is for construction of the Church Street Storm Sewer System between 33rd Street - 37th Street including approximately 725 linear feet of 6'X2' storm sewer, 730 linear fee of 4'X2' storm sewer and inlets; resurfacing of the roadway |

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| | Teichman Road Waterline Contractor: RAC Industries Inspector: Darren Miller | \$ 2,551,034 | 0.0% | 70.6% | 29-Sep-20 | 29-Oct-21 | 311 | 78.7% | Work of the contract is to install approximately 9250 linear feet of 8" water line along Teichman Road, 91st Street, Blume Drive, Lewis Drive and Commodore Drive; abandon the existing 6" asbestos cement water line; installation to include excavation, bedding, backfill, trench safety, groundwater control, all testing and pavement repair; also inclusive of the abandonment of existing 6" and 8" asbestos cement water lines along Teichman Road from I-45 to Blume Drive and the service line being extended to the existing 12" PVC line; approximately 105 service lines and meters will be moved from the existing lines to the new lines; all service lines, meters, assemblies and meter boxes installed will be new; approximately 32 fire hydrants to be installed at approximately 350-ft spacing |